# DESTINATION beauty

Qa

### GET TO KNOW DOUGLAS OUR AGENDA FOR TODAY



#### Strategy

Who we are Platform strategy Facts & figures



#### **Retail Media**

The value proposition Campaign report "Italian beauty secrets"



#### Listing

Direct purchasing marketplace

### DOUGLAS HISTORY STARTED IN HAMBURG IN 1821





John Sharp Douglas, born in Glasgow, founded the soap company in 1821 in Hamburg with the name: J.S. Douglas & Söhne

Berta Kolbe took over the company as the first woman in 1909 opened the first "Parfümerie Douglas" on the 24th of may 1910 on the Neue Wall in Hamburg.

**1969 the six Douglas perfumeries were bought by the Hussel AG**. The CEO Jörn Kreke pushed the expansion by acquisitions of further perfumeries. Between 1980-2000 Douglas expanded through Europe.

2012 the **Private Equity Investor Advent International** took over the Douglas Holding AG. 2013 Douglas was **delisted from the stock exchange and the new strategic positioning started**: Douglas now became a **pure perfumery chain**.

On 1st of june 2015 Douglas was sold to 85 % to the investor CVC Capital Partner.

Since end 2017 Tina Müller is Group CEO of Douglas. Her strategy program **#FORWARDBEAUTY** defined Douglas' future success factors.

DUGLAS

€ billion3.2 sales

brand ambassadors and beauty experts

**26**European markets

44 millices auty Card members

in online shops, the beautymarketplace and around **2000**stores

European premium beauty platform

**DOUGLAS IN EUROPE** 

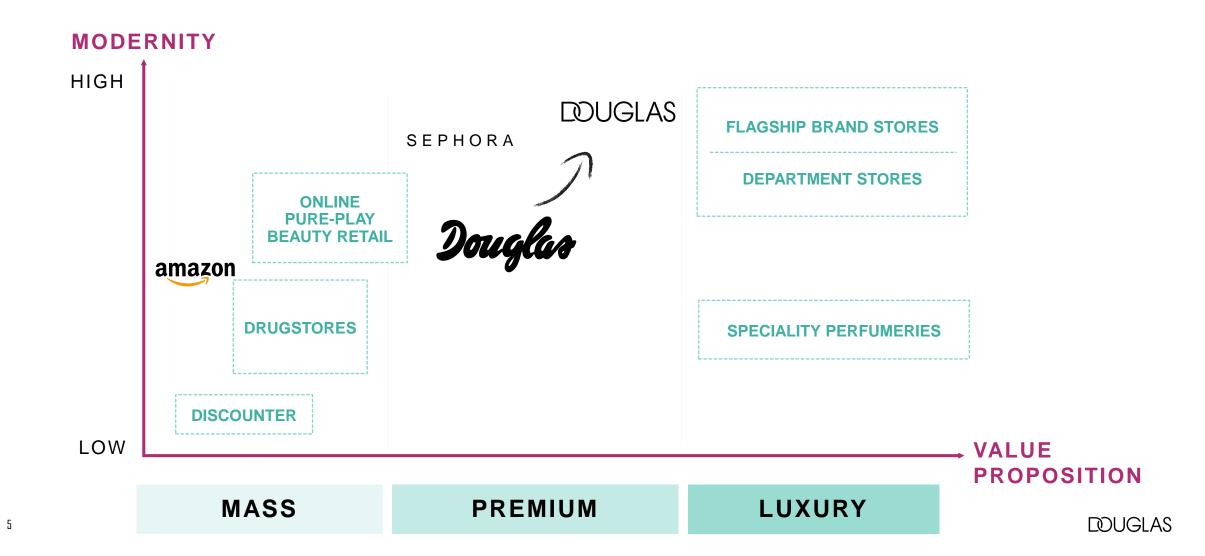
## **NO. 1**

20,000

> 100,000

beauty and lifestyle products

### DOUGLAS BRAND POSITIONING: #FORWARDBEAUTY



### DOUGLAS INVESTED SIGNIFICANTYL IN UPSCALING THE BRAND AND RECRUTIING YOUNGER CONSUMERS



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## **#ForwardBeauty.DigitalFirst**

#### DUGLAS BEAUTY PLATFORM HOLISTIC CUSTOMER JOURNEY

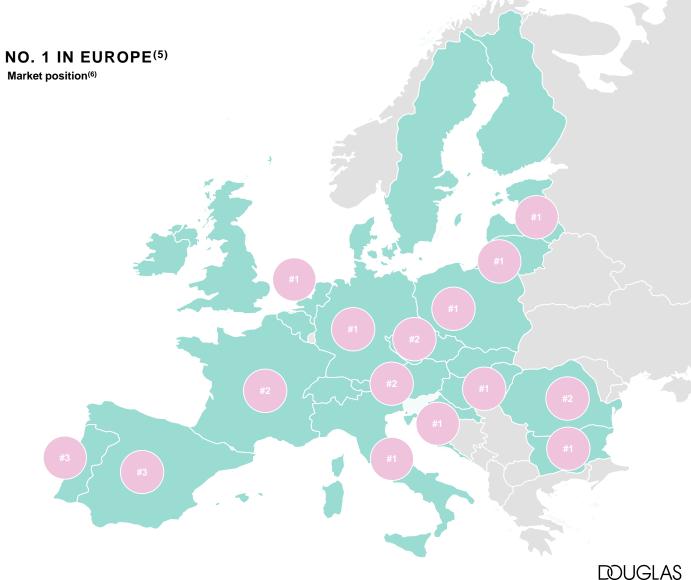


### DOUGLAS IS THE #1 BEAUTY PLATFORM IN EUROPE



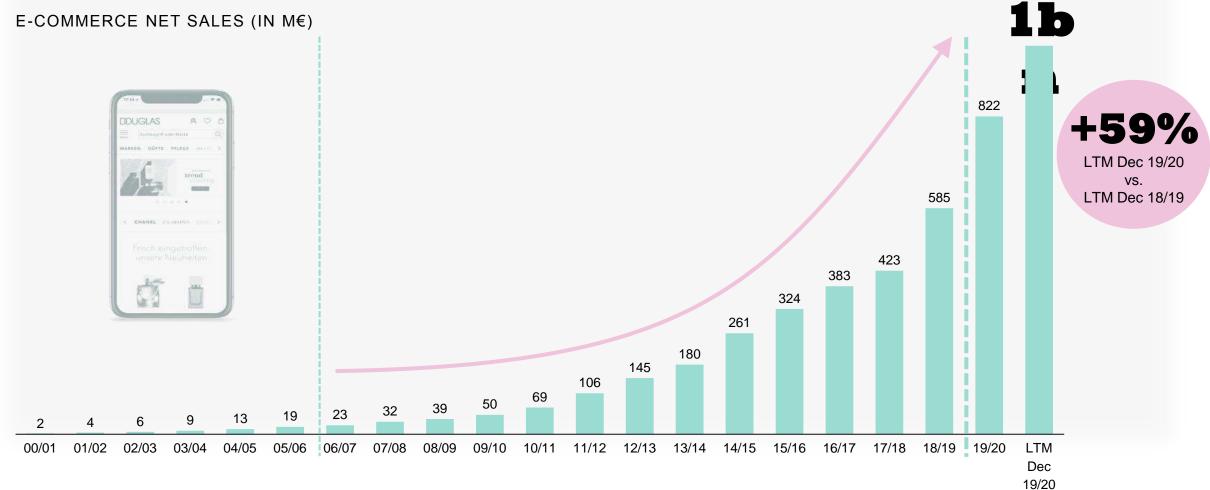
10



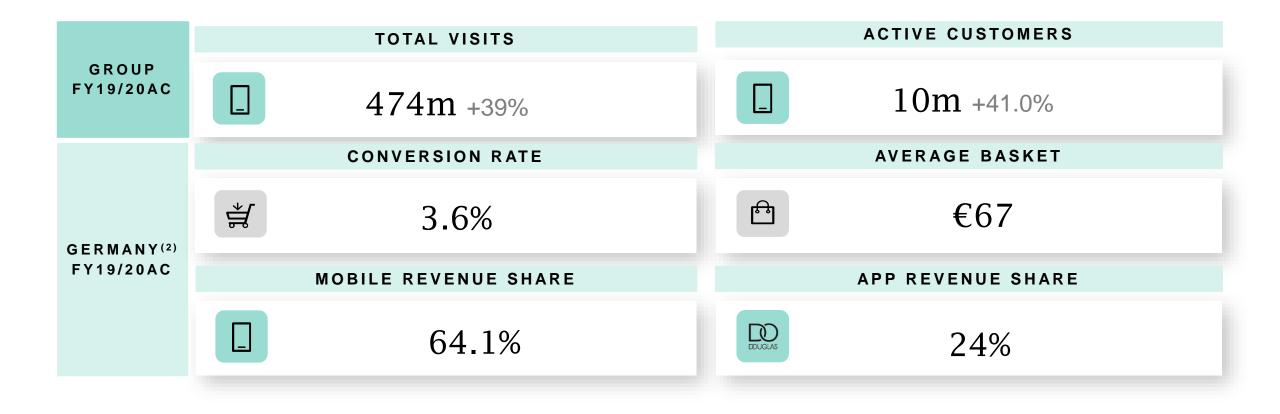


### LONG-TERM E-COMMERCE GROWTH E-COM SALES DOUBLED IN THE LAST TWO YEARS

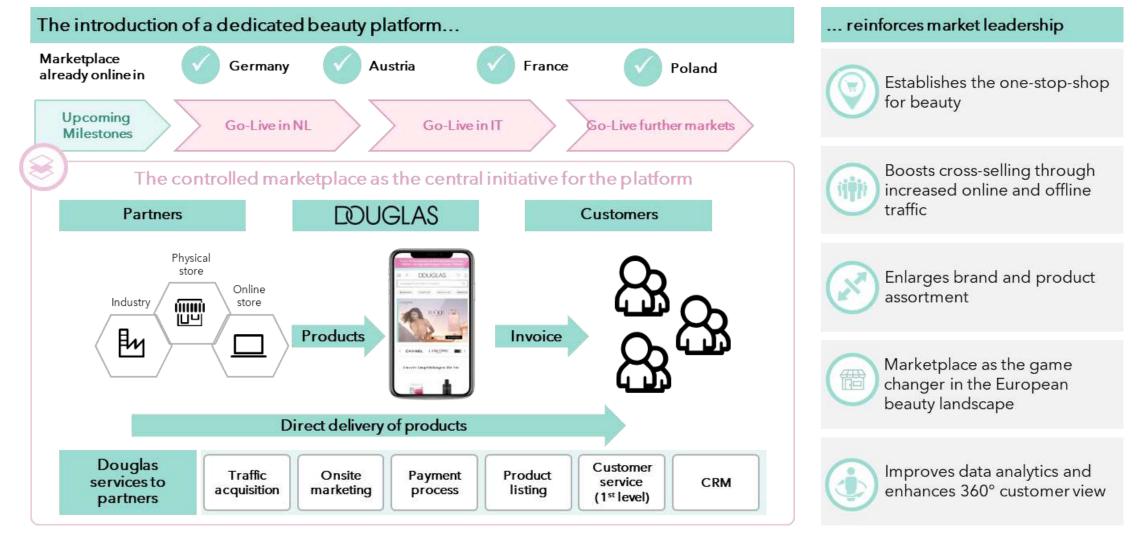
#### E-COMMERCE GROWTH FURTHER ACCELERATES, WITH NET SALES REACHING €1BN



### E-COMMERCE: STRONG DEVELOPMENT OF KPIS NO.1 EUROPEAN BEAUTY E-COMMERCE PLAYER



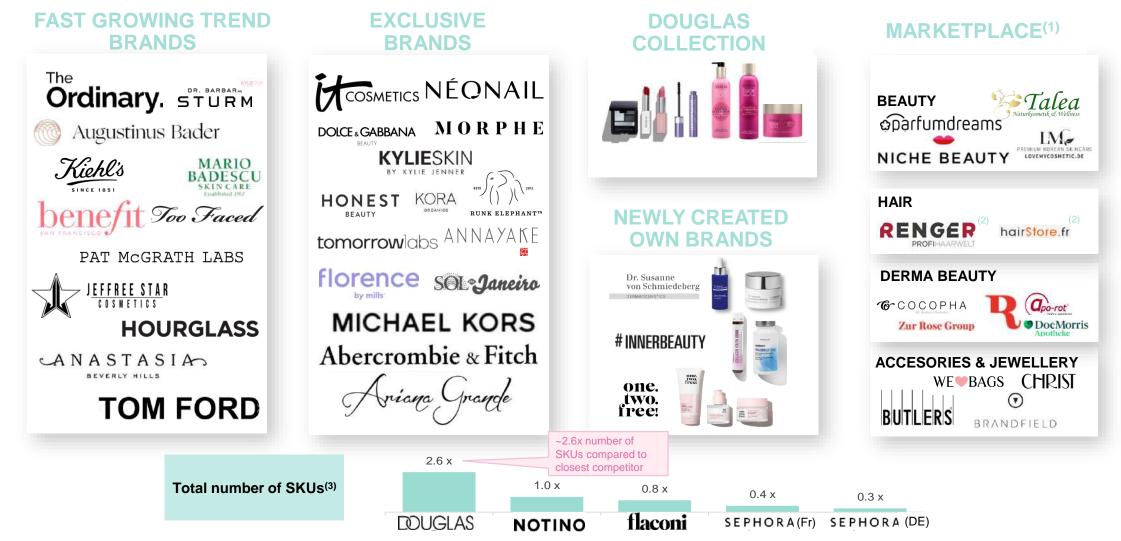
## FIRST AND ONLY MARKETPLACE FOR BEAUTY IN EUROPE: KEY ASPECT FOR OUR PLATFORM



### OUR VISION IS TO BRING BEAUTY TO LIFE BY HELPING WOMEN AND MEN FEEL BEAUTIFUL

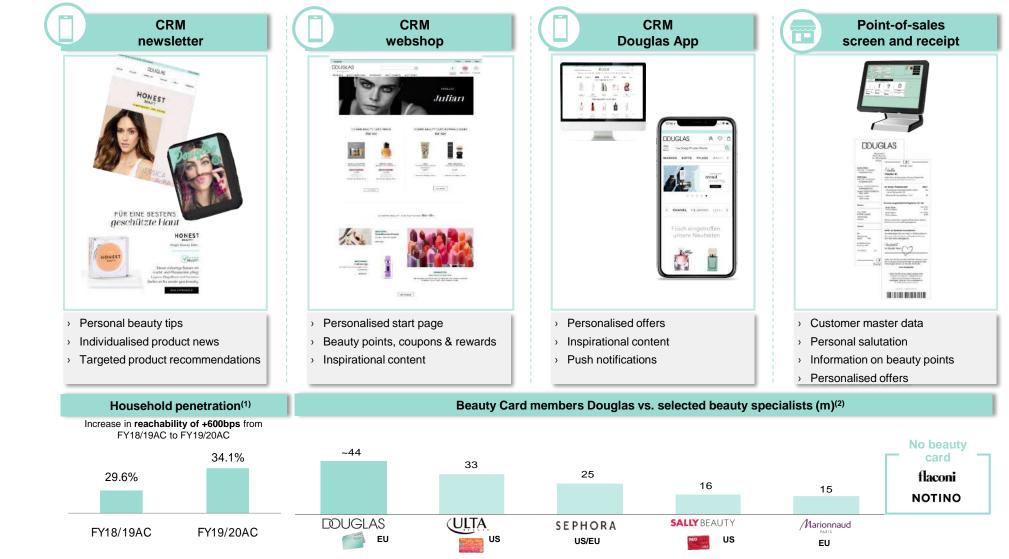


### ASSORTMENT: CLEAR DIFFERENTIATION FROM COMPETITION WITH OVER 100,000 BEAUTY PRODUCTS





### CRM: 1:1 COMMUNICATION DRIVEN THROUGHOUT ALL CHANNELS



(1) Includes core countries: DE (excl. NB, PD), FR, ES, IT, NL, PL. (2) Based on published figures for number of Beauty Card members by the respective companies, Douglas as at Sep20AC,

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### STOP GUESSING. START RETAIL DATA BASED MARKETING!

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Q



#### WE ACT ON THE MARKET AS A DIGITAL MEDIA AGENCY DOUGLAS MARKETING SOLUTIONS PROMISES DATA TO INSIGHTS TO ACTION

DUGLAS Marketing Solutions

INSIGHTS

Stop guessing:

Start retail data based marketing.

The ambition for

#### **DOUGLAS MARKETING SOLUTIONS**

Leveraging our superior data & analytics capabilities we helps brands to translate retail data into actionable insights and activate them with intelligent action plans.

Targeted. Transparent. Tailormade.



#### FULL-SERVICE 360° CAMPAIGN MANAGEMENT WE ADVICE YOU FROM BRIEFING TO GO LIVE AND REPORTING

#### ANALYSIS, Control & Reporting

We use the budgets with the greatest possible efficiency with regard to target achievement and work transparently.

360° CAMPAIGN Management

#### ADVICE & STRATEGY

We advise and support along the entire media value chain. Moreover, we develop effective and efficient media strategies.

#### **PLANNING & IMPLEMENTATION**

We are responsible for the campaign. Therefore, we proactively coordinate the implementation with all stakeholders and always have the goals in mind



### INSIGHTFUL REPORTINGS CLOSE THE CYCLE

#### STANDARD MEDIA KPIS:

Learn about your content and find most relevant audiences by comparing Media KPIs on audience and creative level – e.g.:

VTR CpV CTR CPC

#### MARKETING-KPIS:

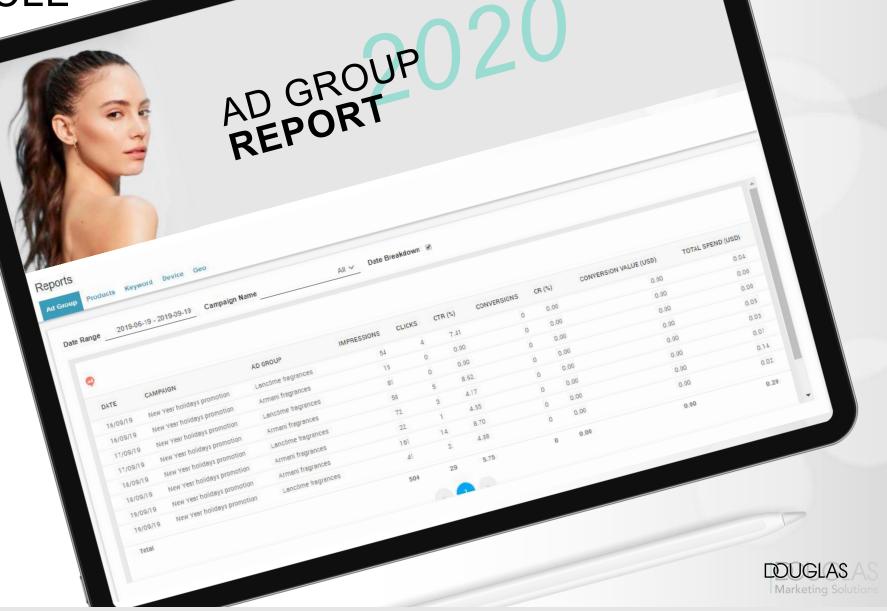
Measure campaign impact on Brand Awareness, Consideration or Purchase Intent by adding a Brand Lift Study\*

\*requires minimum invest

#### **BUSINESS IMPACT**

Get to know which channels work best for your brand to sell by comparing e.g.:

Conversion Rate ROAS



### DOUGLAS MARKETING SOLUTIONS OFFERS YOU S-M-A-R-T AD SOLUTIONS FOR SMART INVESTORS

SPECIFIC	MEASURABLE		ACTIONABLE		RESULT DRIVEN		TARGETED	
address the user with shopping intent with Ist party data	Transparent full funnel reporting		High service level from advice to analysis ensures actionable insights		KPI based, tailormade campaigns & optimizations for best results		Target consumer based on Douglas exclusive data (DMP)	
STANDARD ADVERTISER +	STANDARD ADVERTISER +	++	STANDARD ADVERTISER	+	STANDARD ADVERTISER	+++	STANDARD ADVERTISER	
RETAIL MEDIA +++	RETAIL MEDIA +	+++	RETAIL MEDIA	+++	RETAIL MEDIA	+++	RETAIL MEDIA	+++



#### OUR AD SOLUTIONS ARE AVAILABLE CROSS EUROPE WE OFFER TAILORMADE CAMPAIGNS FOR EUROPEAN PARTNERS

					$\begin{array}{c} \text{Original} & \text{interval} & 1 & 1 \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & \\ & & &$	RR
COUNTRY	LEVER	SPONSORED PRODUCTS ADS	AUDIENCE ADS	AUDIENCE NETWORK	SEARCH MARKETING	PRODUCT TESTS
de 🛑			$\checkmark$	$\checkmark$	$\checkmark$	$\checkmark$
NL 🛑		$\checkmark$	Q4 2021	$\checkmark$	$\checkmark$	Q4 2021
PL 🗕		$\checkmark$	Q4 2021	$\checkmark$	$\checkmark$	Q4 2021
іт 🌔		$\checkmark$	TBD	$\checkmark$	$\checkmark$	Q4 2021
AT 📮		$\checkmark$	Q4 2021	$\checkmark$	$\checkmark$	Q3 2021
сн 🛟		$\checkmark$	Q4 2021	$\checkmark$	$\checkmark$	Q3 2021
FR 🌗		TBD	TBD	TBD	TBD	TBD
ES 📀		TBD	TBD			TBD
						DUGLAS Marketing Solutions

### WE ENABLE BRANDS TO CONVERT SPECIFIC AUDIENCES ENTER RELEVANT SET OFF-SIZE AND BECOME TOP OF N





#### OF MIND ON-OFF-SITE

Target customers with Display banners Social Ads or SEA to inform them about product news or (re-) encourage them with a specific brand or product.



#### **ON-SITE**

Target customers on Douglas.de with display ads to remind or inspire them in the moment of truth and gain visibility on category overview pages - the "digital shelf".



### PICK AND CHOOSE FROM OUR PREMIUM AUDIENCES OUR 1<sup>st</sup> PARTY DATA ENSURES RELEVANCE





### SPONSORED PRODUCTS ADS: AN ALWAYS-ON TOOL CATCH HIGH INTENT SHOPPERS AND DRIVES SALES

JAS ochbegett oder Marke einget	ben Q,	DUGLAS		Q, ♡ ⊡ Douglas Wunschliste Warenkorb	MOD	
MARKEN PARI	FUM MAKE-UP GESICHT KÖRPER HAARE H	DME&LIFESTYLE SALE NEU DROGE	RIE BEAUTY FOOD CLEAN BEAUTY	LUXUS 🔸 SOMMER	<b>C</b> F	
Home / Parfum						
Kategorien	Parfum (4458)					
Parfum	MARKE	v PRODUKTART v	FÜR WEN	PREIS ~		
Damendüfte	NIGHLIGHTS					
Herrendüfte Unisex Düfte					Parfum	(4130)
Nischendüfte	Sortieren nach: Bestes Ergebni	• •		Seite 1 von 93 3	Tanun	(4130)
Bestbewertete Parfums	Departed	Geprant			Kategorien 🗸 🗸	Filtern
Duftnaten		🐵 🛫		<b>655</b> (1997)		
Beauty-Stories		-		Come	Geigionaert	Guiponsert
	6			444		40%
BELIEBTE NARKEN						. 😅
Carolina Herrera Biotherm		100 C		LIMITERT		
Lancôme	ARMANI	ELIZABETH ARDEN	CAROLINA HERRERA	BIOTHERM		1
Issey Miyake	Si Si Passione Intense	Sth Avenue 75 ml	Good Girl Supreme	Sets	ARMANI	ELIZABETH ARC
MUGLER Dolor&Gabbana	Eau de Parlum (Ed <sup>2</sup> )	Eau de Parlum (EdP)	Eas de Parlum (EdP)	Duftset	Si Si Passione Intense	5th Avenue 75 ml
Ariana Grande	€ 63,99 / 30 ml	¢ 23,99 / 75 ml	€ 66,99 / 30 ml s 323,00 / 100 ml	£ 33,92 / 1 Stück	Eau de Parfum (EdP)	Eau de Parlum (E
Montblane	****	*****	****	000010100	€ 63,99 / 30 ml	€ 23,99 / 75 m
Armani Paco Rabarne					€ 213,30 / 100 ml	€ 31,99 / 100 m
Face Rabarne						

**Sponsored product ads (SPA)** help you to significantly increase the visibility of individual products onsite on **douglas.de**. Potential Customers see them such as first rankings in search results or on top of category pages.

#### 豹弟 PREN

#### PREMIUM DIGITAL SHELF SPACE

Placement of SPAs on top two positions of the Category and top 5 & 6 positions on Search result pages (desktop & mobile)



#### SHARE OF VOICE BOOSTER

Stand out in front of your shoppers and drive demand in your favor. Raise share of wallet and box-out competition

SALES DRIVER

Reaching high intent customers who are searching for products and driving them to your product page. Display of SPAs based on a bidding procedure & relevant category- or

product related keywords



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### PROOF OF CONCEPT | ON-SITE MANY CLIENTS PROFIT FROM SUCCESSFUL ON-SITE SPA CAMPAIGNS

LANCÔME Dior **T** BECCA WESSAINT/AURENT sisley benefit BABÖR Too Faced bareMinerals ARMANI HUM GIVENCHY Abercrombie & Fitch RITUALS .... **JHIJEIDO** DOLCE & GABBANA KORA CK



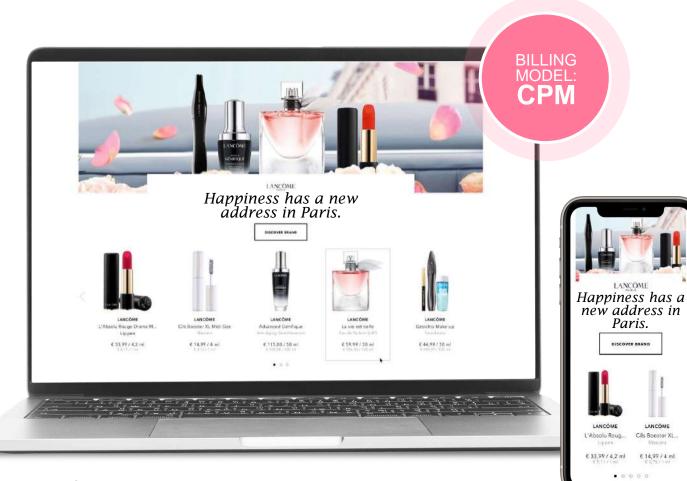
#### **ROAS AVERAGE PER CATEGORY**





Source: SPAs on Douglas.de | All ad units | Average per category | June/July 2020 | Due to a change in attribution model from 14day post click to 1day post view & 14day post click historic ROAS values are now stated on the new attribution model with an average uplift factor of 1.75 (1.6-1.9 uplift for the 95<sup>th</sup> percentile)

### AUDIENCE ADS: PERSONALIZED DISPLAY ADS WITH PREMIUM TARGETING



Audience Ads appear on-site at douglas.de with a contextual regard to the shopping behavior and preferences. Our data-based audience ads enable you to address the right customers with relevant messages.

AWARENESS DRIVER

Placement on category overview pages and on the homepage. Targeting on relevant users only allows for awareness creation within the desired target group

#### ALINCH TOOL

Inspire users with your product news and innovations exactly where they are and become top of mind

داس

CTA )

LANCOME

Cils Booster XL

E 14,99 / 4 ml

 $\Box$ 

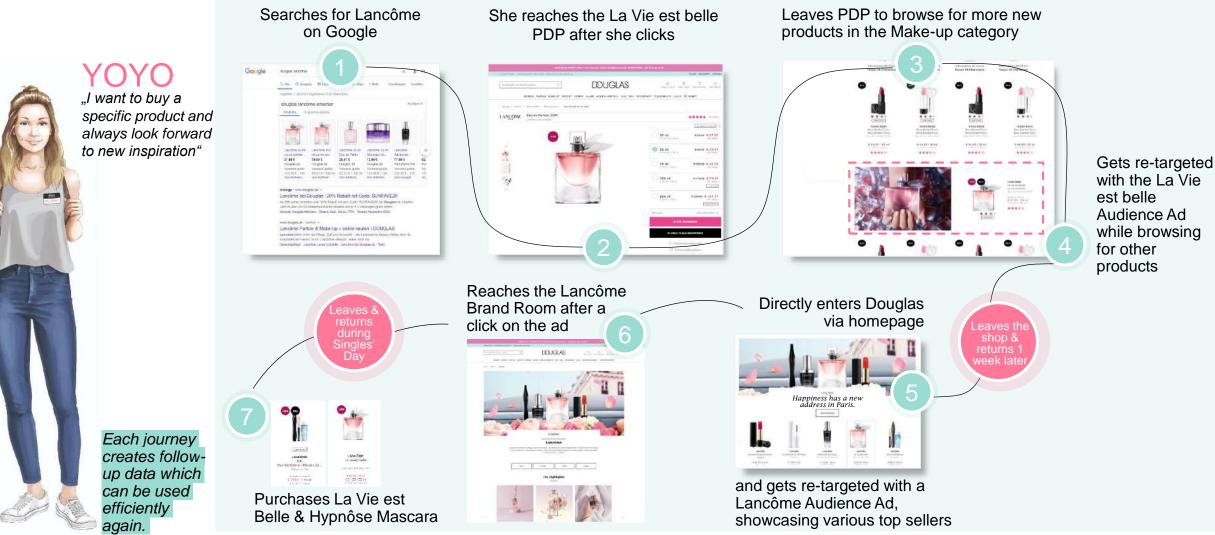
CONSIDERATION BOOSTER

Catch user interest in the moment of truth and drive them to your product detail page

#### **TRIGGER AWARENESS &** CONSIDERATION AT THE **DIGITAL POS**



# EXEMPLARY USER JOURNEY: WHEREVER YOYO GOES, WE FOLLOW HER AND CATCH HER



DUGLAS Marketing Solutions

#### THE BEAUTY TESTER PROGRAM IS A MATCH MAKER A FREEBIES-FREE COMMUNITY RECRUITED 100% OUT OF OUR CRM CUSTOMERS



We generate qualitative product ratings by selecting the most qualified testers out of our CRM data pool of 9 million beauty experts\*

We are the match-maker between brands and consumers: based on their brand- and category preferences and purchase behaviour we can find the perfect tester for every beauty product.

Thus we help brands to create user-generated content on the place to be: The product detail page. For a long term positiv halo effect on conversions.

Source: CRM customer base in Germany



### DOUGLAS BEAUTY TESTER *a glance*

Deine Chance: Nachhaltige Mascara im Test! DUGLAS NO COMPROMISE MASCARA IM TESTI ALLO MONIQUE

#### Reach qualitativ e tester

Targeting

Tester recruitment is based on real shopper data via a dedicated CRM Newsletter.

No divergent loss. No guessing.

Include knockout questions to find your perfect match!

Frau, 40-49 Jahre 99

Ich persönlich habe immer wieder

Wimperntuschen Schwierigkeiten.

Diese Maskara ist klasse. Bin sehr zufrieden und die Augen freuen

marketing claims.

Test & Learn

Meine Kontaktlinsen mögen diverse Produkte leider nicht.

Frau, 25-29 Jahre 99

66 Tolle Mascara, Natürlich lange Wimpern

wegzudenken. Was mir sehr gefällt ist das man mehrmals die Wimpern tuschen kann und trotzdem keine klumpigen Wimpern hat. Die werden schön lang und natürlich

Erst seid ein paar Tagen im Gebrauch und gar nicht mehr

definiert. Definitiv weiterzuempfehlen.

66 Klasse Produkt!

Ask up to 10 questions about your

Consumer

insights

products to your dedicated test group to

learn from user experiences and derive

mit verschiedenen



of testers leave a review

#### Generate Ratings & reviews

E-Com Push

detail page to increase trust & Syndication of reviews to **Douglas AT, CH** and Parfumdreams.

Authentic reviews on the product

 $|0\rangle||(\exists AS$ Marketing Solutions

#### DOUGLAS BEAUTY TESTER *at a glance*

## Extend the usable content

#### $\star \star \star \star \star$

Test results (ratings, verbatims, survey results, trust seal) amplify your message and can be extended onsite and offsite e.g., for native advertising.

Amplify your results with our Douglas Beauty Tester trust seal. Use it onsite and offsite as content extension.

LOVED BY YUST seal for

uthenticity

User feedbacks and UGC will be shown for rich experience.

Content test result page

stays for a lifetime with

positive SEO effect.

Contentpage that lasts forever!

#### Long term SEO effect













Die neue Mascara von der Douglas Collection ist der absolute hammer, ich liebe sielt? Das Clean Beauty Produkt besteht aus 98% natürlich Inhaltsstoffe und 80% der Verpackung wird aus recyceltern Material hergestellt.♥ Danke Dunglas für das schöne Cieschest.♥ Word-ofmoutheffect

Social Buzz

We recruit testers based on IG activity to trigger posts, raise reach, and motivate word of mouth.

85% WEITER-

32

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Who we are Platform strategy Facts & figures



**Retail Media** 

The value proposition

Campaign report "Italian beauty secrets"



Listing Direct purchasing marketplace

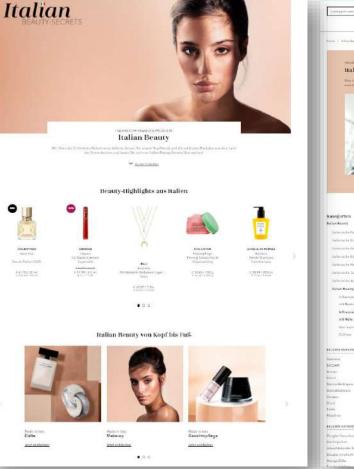


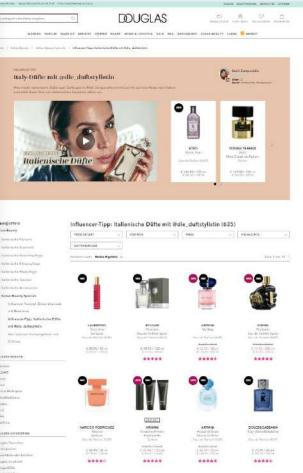


#### CONTENT HUB THE HEART OF OUR CAMPAIGN

#### Italian Beauty Secrets

Our content hub is THE destination where website visitors will find branded, curated, and exclusively generated content related to our campaign concept. It will communicate on the overarching theme that we choose. This enables our website visitors to immerse on a digital journey to Italy and to explore the products of the selected brands.





Product Overview Pages covering Fragrances, Make-up, Face & Body Care, Hair Care as well as Home & Lifestyle brands and products Beauty Influencer Stories for Fragrances & Make-up Quick links to highlighted products in each category Listing of more than 5.000 relevant Italian Beauty SKUs to browse Large-scale, accompanying campaign with marketing and media measures to bring traffic into the theme world

Diverse **Content Modules** with Italian Beauty Secrets



TAI IAN TRADE AGENI

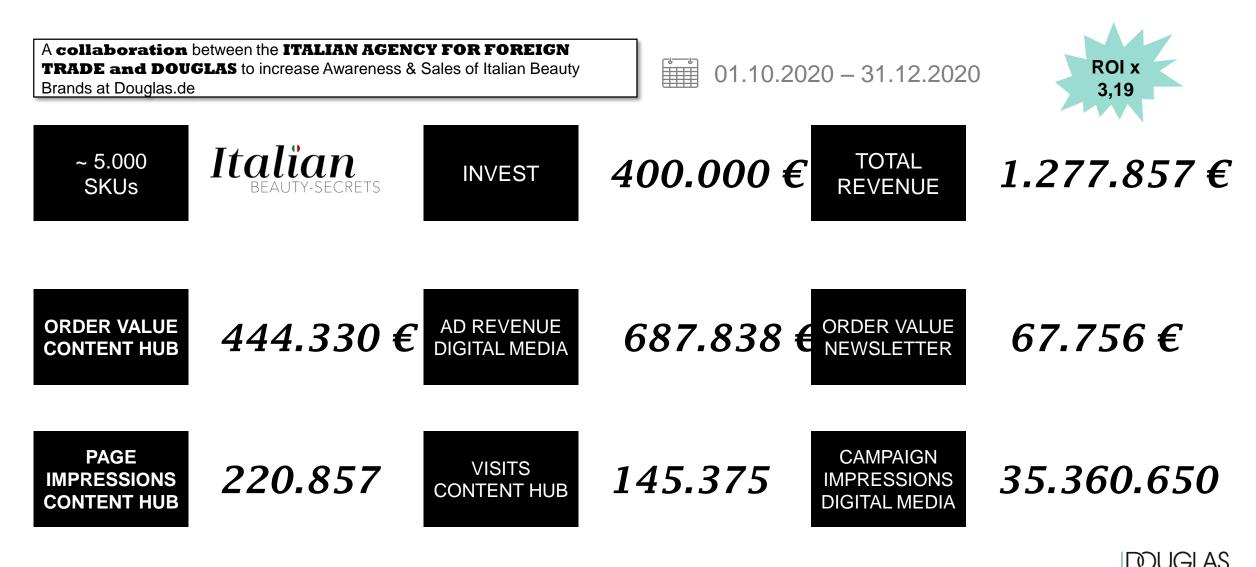
### YOY GROWTH ITALIAN BRANDS EXTRACT OF PROMOTED BRANDS







### SUMMARY OVERVIEW & RESULTS





Marketing Solutions

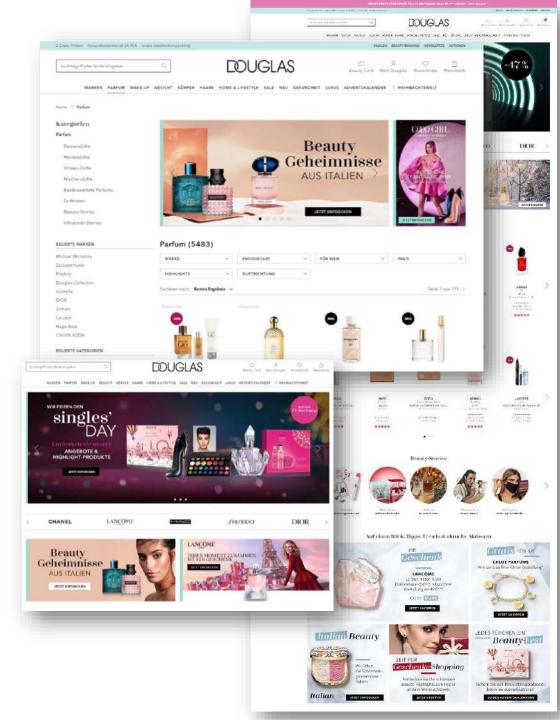
#### **OVERVIEW RESULTS** RESULTS PER TOUCHPOINT

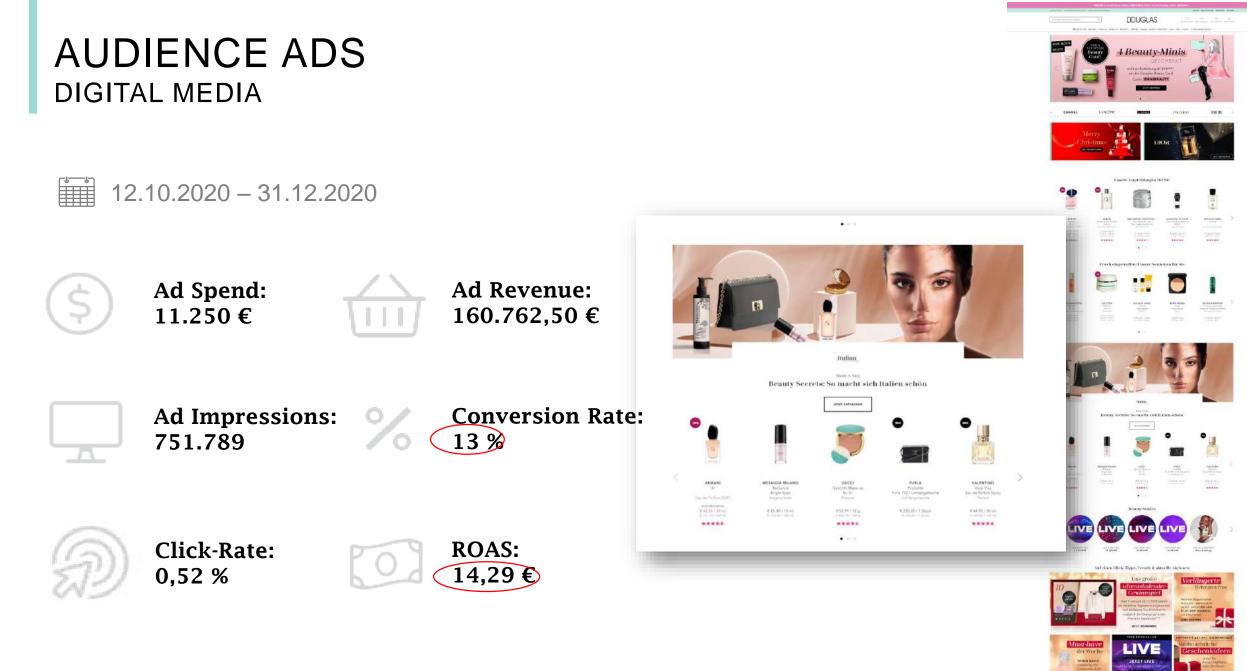
	Page Impressions	Visits	Value Price List	Order Value
Content Hub	220.857	145.375	150.000,00€	444.330€
Main	101.861	64.198		146.588,60€
Fragrances	39.598	24.856		131.422,04 €
Make-up	7.546	4.542		18.245,18€
Skincare	6.533	4.754		7.506,41€
Body Care	2.551	1.863		5.298,99€
Hair Care	2.941	2.384		7.463,99€
Sun Care	1.099	900		5.699,97€
Bags	15.908	12.091		16.163,11€
Accessories	22.487	16.340		20.414,87€
Beauty Stories	2.079	1.296		18.709 <u>,</u> 55€
Influencer Stories	18.254	12.151		66.817,03€

	Ad Impressions	Clicks	Ad Spend	Ad Revenue
Digital Media	35.360.650	209.575	217.051,20 €	765.770,88€
Audience Ads	751.789	3.909	11.250,00€	160.762,50€
Sponsored Product Ads	8.711.427	27.617	15.027,46€	68.469,34€
Social Ads	8.819.476	60.854	72.247,00€	363.908,85€
Display Ads	10.367.808	48.729	43.751,00€	48.994,72€
Google Search	6.710.150	68.466	74.775,74€	123.635,47€

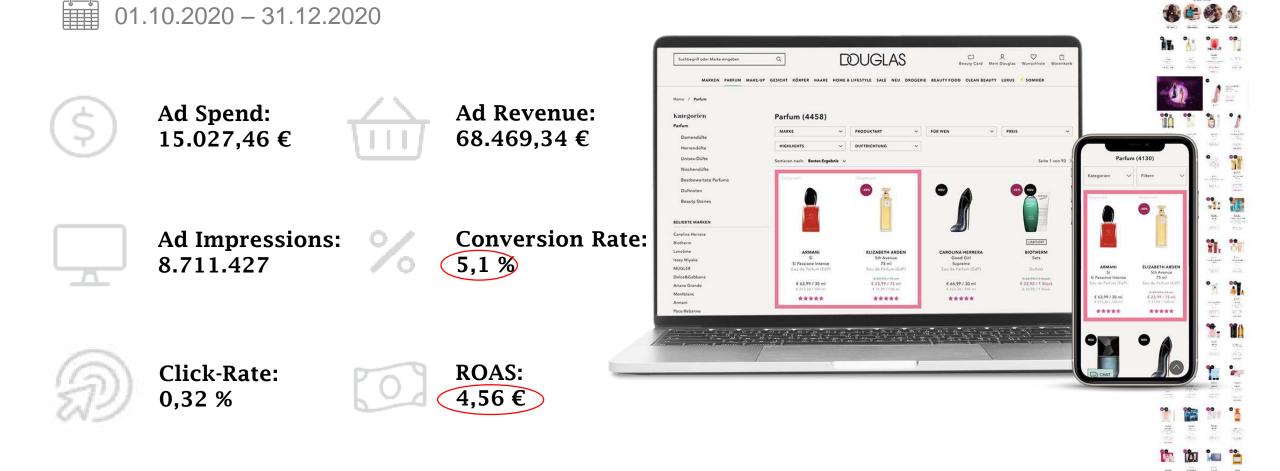
Newsletter	Recipients	Clicks	Value Price List	Order Value
2x CRM Newsletter	624.372	46.516	200.000,00€	67.756,00€

Total Invest	400.000,00€	1.277.856,62€
ROI		3,19€





#### SPONSORED PRODUCT ADS DIGITAL MEDIA



EDUGLAS

2

#### SOCIAL ADS **DIGITAL MEDIA**



12.10.2020 - 06.12.2020 



Ad Spend: 72.246,89 €

Ad Revenue: 363.908,85 €

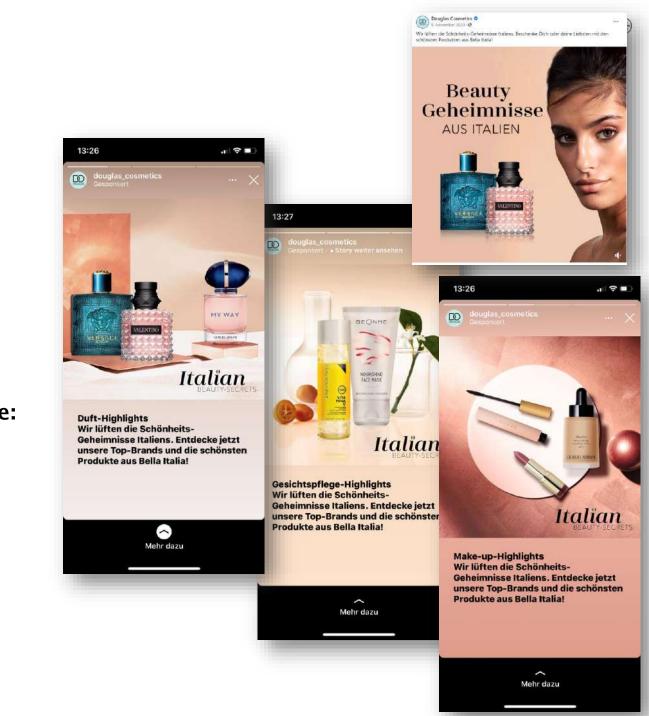
Ad Impressions: 8.819.476

**Conversion Rate:** 15,4 %



**Click-Rate:** 0,69 %





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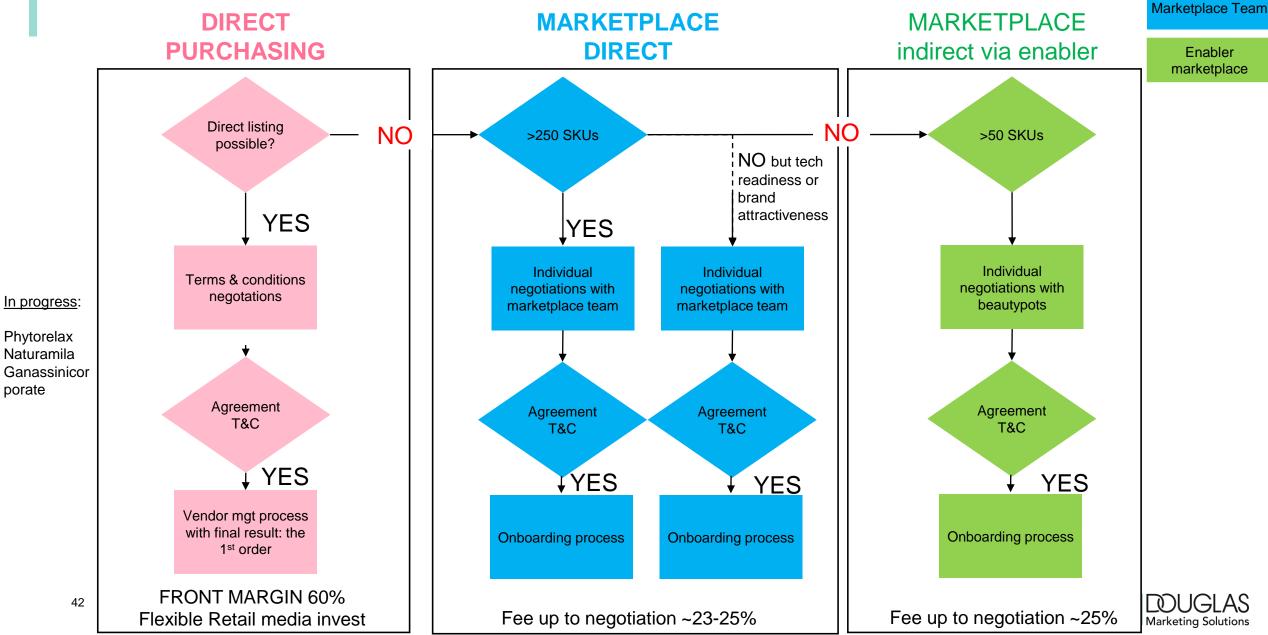


Direct purchasing marketplace



# **3 WAYS TO GET ONBOARD WITH DOUGLAS**

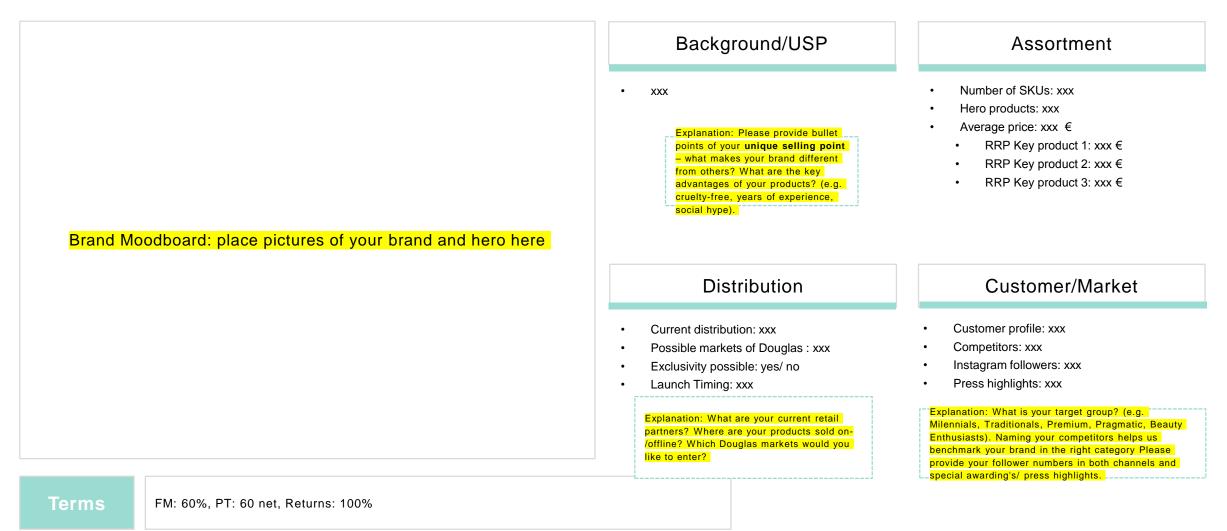
porate



Catman

direct listing

# STEP 1: SEND YOUR BRAND PRESENTATION AND FILL OUT THE BRAND OVERVIEW



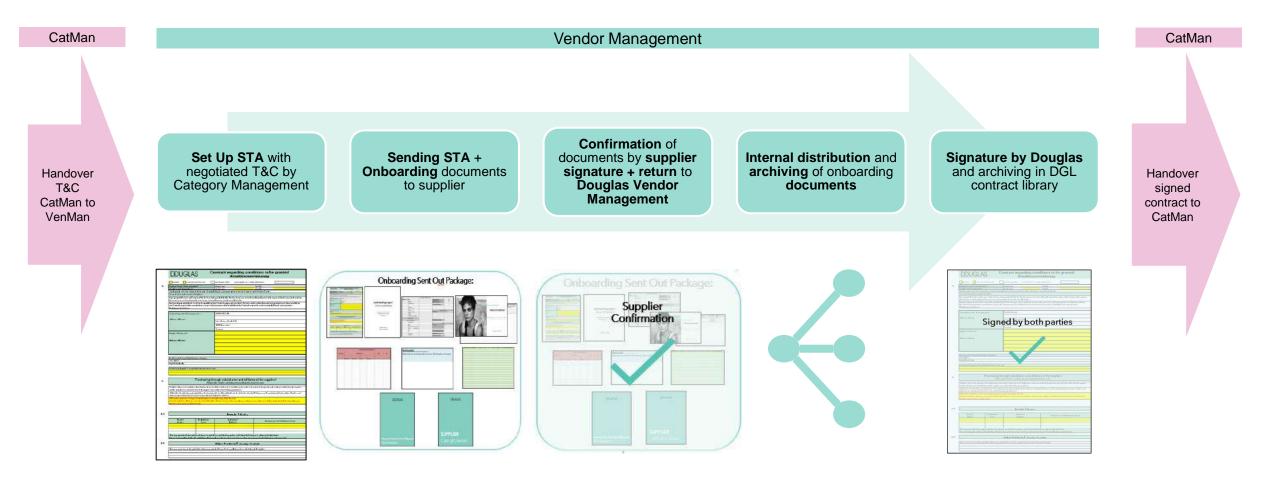
Catman direkt

listing

## STEP 2: ALIGN ON TERMS AND CONDITIONS

		T&C		
Contract Period	From XX.XX.2021 To XX.XX.2022 (Trial F	eriod first 6 months)		
Supplier Name + Address				
Brand				
Country Scope	All countries (incl. PD/Niche Beauty?)			
Type of Contract	Standard	E-C	ommerce/Online Only	
Front-Margin net*	60%			
Payment Terms + Method	60 days / 3% discount		Discount on Invoice:	
Marketing	10% of sell in for marketing investment provision of brand/product information (f. e	e. training material) in n	ational languages	Refund or Discount on Invoice Period: Quarterly
CAPEX + OPEX**	100% supplier-funded			
Eurodelkredere	1,5% sell in			
Return Allowance + Process	100% supplier-funded	Pick up by contra	actual partner 🗌 Des	stroy by DOUGLAS
Tester	Testers provided as needed (DIF, destroy	/ in field)		
Logistics	Cross Docking Centers/ DDP			
Exclusivity	Yes: x months No			
Order	EDI: Yes/No / Case Pack Units (VPE): X /	Minimum Order Value:	X / Binding Pack Sizes:	Y/N / Order Rythm (Weekly/Monthly)

### STEP 3: START PROCESS WITH VENDOR MANAGEMENT



## DOUGLAS MARKETPLACE IS AN EXCLUSIVE PARTNEF Marketplace Team PROGRAM, INTEGRATED IN OUR SHOP

**Douglas Services** 



#### **Partner Conditions**

- ✓ Closed Marketplace → Partner Program
  - ✓ No open marketplace, no price fight
- Only one item a time visible to customer; Same presentation as own products
- ✓ Easy data mapping via Mirakl/Aggregator
- ✓ 1<sup>st</sup> level customer service support
- ✓ Douglas is the seller and takes payment risk
- $\checkmark\,$  Traffic acquisition and **onsite marketing**
- ✓ Key Account contact
- ✓ Integration in less than 4 weeks
- ✓ Marketplace available in DE, FR, PL, AT
  - $\checkmark$  NL and IT coming up soon

- Partner guarantees delivery-free fulfillment,
   1-3 days delivery by DHL in Germany
- ✓ Free return, providing return label
- ✓ Basic parcel packaging (no call to action)
- ✓ Technical readiness by API or Aggregator
- ✓ German content; Follow Douglas content and data rules
- ✓ Customer Service contact for 2<sup>nd</sup> level

# DOUGLAS PARTNER PROGRAM – CORE PROCESSES Marketplace Team



## PARTNER PRODUCTS ARE LABELLED ON PDP AND CHECKOUT WITH INFO ABOUT EACH PARTNER

	iarke eingeben Q DUGLAS	Beeuty Cerd Hello Chiara Wunschliste Werenkorb SALE NEU LUXUS DROGERIE PFLEGE-SPECIAL	-	
( Home	8 Lifestyle / Schmuck / Creolen / Elli PREMIUM Produkte Elli PREMIUM Obrringe Creole Barack S&Bw	vasserzuchtperle 375 Gelbgold	DUGLAS Noch mehr Auswahl, noch mehr Marken - PARTNER Partnerprodukten	dank
li	Elli PREMIUM Ohrringe Creole Barock Süßwasserzuchtperle 375 Gell Elli PREMIUM Produkte	bgold Ohrring 合合合合合。0.0 (0)	Partnerprodukte werden von unseren Partnern in einer separa Lieferung direkt an Sie verschickt. Hierdurch entstehen keine zusätzlichen Kosten für Sie. Sie kaufen weiterhin wie gewohnt douglas.de ein.	n keine
	2 2	1 Stk. € 239,00 € 239,00 / 1 Stack inkl. MwSt.	Dieses Produkt wird Ihnen von unserem Partner JULIE & GRAC geschickt.	CE
	GG	Auf Lager Versandköstenfrei (① Versand durch 🥑 Protect	Bitte beachten Sie:	
	X X	IN DEN WARENKORS	<ul> <li>Bestellungen, die Partnerprodukte enthalten, werden mit DH Standardversand verschickt</li> </ul>	L-
		🛇 Auf meine Wunschliste	<ul> <li>Gratis-Proben können nur einem Paket beigelegt werden, da von Douglas verschickt wird</li> </ul>	s direkt
			Für alle Partnerprodukte gilt wie gewohnt:	
			✓ Kostenloser Versand ab € 24,95	e als erste
			<ul> <li>✓ Schnelle Lieferung in 2-4</li> <li>Werktagen</li> <li>✓ Mertvolle Beauty Points</li> </ul>	s sammeli
_			✓ Kostenfreie Retoure	

Marketplace Team

# WHO TO CONTACT IF YOU ARE INTERESTED IN COLLABORATION?

DIRECT PURCHASING

#### MARKETPLACE DIRECT

Skincare c.jeremias@douglas.de

Makeup a.zimmermann@douglas.de

Fragrances c.krieg@douglas.de I.diericks@douglas.de

MARKETPLACE ENABLER

#### **Marketplace Experts**

Felix Schneider integration@marketplaceexperts.biz

